



Community AIDS Resources Education Services

Annual Report
Fiscal Year 2007-2008

319-D West 7th Street – Columbia, TN 38401 – 931.381.0114
www.columbiacares.org

2007-2008 Board of Directors

2007 Officers

Darrell Pruitt, President
Clare Keller, Vice-President
Karen Woodall, Secretary
Chuck Nixon, Treasurer

2008 Officers

Chuck Nixon, President
Clare Keller, Vice President
Karen Woodall, Secretary
JoBeth Baker, Treasurer

Members

Dr. Ed Shackelford, Clark Rochelle, Nancy Williamson, Debbie Cooper,
Randall Odom, Donna Wisener, Linda Brunton, Ross Jaynes,
Gary Wedgewood, Joe Elliott

2007-2008 Agency Staff

Tim Jones, Executive Director

Kathy Ahearn, Case Manager

Letitia Franklin, HIV Prevention

Elizabeth Brown, HIV Prevention
began Feb. 2008

2007 and 2008 Gardens of Maury County Coordinator

Shane Rowe

From the Director...

During the 2007-2008 fiscal year, Columbia CARES continued to offer quality services and resources to meet the needs of people at risk for or living with HIV/AIDS in the twelve South Central counties of Middle Tennessee. A detailed account of these services and programs can be found in the following pages.

As the region's only comprehensive AIDS Service Organization, Columbia CARES was able to expand HIV prevention services to include Rapid HIV Testing during the 2007-2008 fiscal year, thus offering a complete array of services for our community. Through the hard work of Board and staff, Columbia CARES continues to meet the needs of our community as a reliable source for HIV information and services.

The greatest challenge during this fiscal year was to fill in the gaps from funding reductions and/or slow reimbursement schedules. Utilizing agency general funds often drained undesignated resources to an extreme. The board approved and applied for a Line of Credit that alleviated the month to month stressor.

I am honored to work with a wonderfully creative staff in thinking of ways to better serve our community as well as the enthusiasm and support of a board of directors that is behind new ideas in reaching the community. As we reach well beyond the pioneer years of this disease, Columbia CARES will continue to respond to the needs of people in an educated and caring manner, looking for every possible way to be an instrument of compassion.

Tim Jones
Executive Director



Department of Health
Cordell Hull Building, 3rd Floor
Nashville, TN 37243-0101
615.741.3111



Direct Client Services

Client Profile

Race/Ethnicity	Number	Percentage
White	74	65
Black	27	24
Hispanic	8	7
More than one Race	3	3
Not Specified	1	1
	===	===
	113	100

Age		
0-12	0	0
13-24	1	1
25-34	17	15
35-44	42	37
44-54	36	32
55-64	14	12
65+	3	3
	===	===
	113	100

Gender		
Female	45	40
Male	68	60
Transgender	0	0
	===	===
	113	100

Annual Income		
None	12	11
\$1-3000	3	3
\$3001-6000	6	5
\$6001-12000	27	24
\$12001-18000	23	20
\$18001-24000	6	5
\$24001+	15	13
Unknown/Undisclosed	21	19
	===	===
	113	100

Client Profile continued

Risk Factors	Number	Percentage
MSM	37	32
IDU	4	4
Hetero	56	49
MSM/IDU	3	3
Hetero/IDU	3	3
Other	3	3
Hetero/Other	1	1
Not Reported	5	4
Transfusion	1	1
	===	===
	113	100

Practical and Support Services

Service	Services	Delivered	Clients
Case management	1,698	Face to face/non	113
Mental Health	381.5	Individual/Group Level	16
Transportation	262.2	Gas cards/Transport	61
Nutrition	253.41	Food Card	71
Emergency Financial	\$21,742	Rent, Mortgage, Utilities	32
Financial Support	\$4,454	Food, transportation, Rx, telephone, Interpretive service	22
Affected Support	\$3,550	Telephone, school needs	53

Fiscal Year 2007-2008 Revenue and Expenses

Revenue	Total	%
Restricted Government Grants	166,825.00	72.9
Restricted Foundation Grants	23,253.00	10.1
United Way Allocations	7,144.59	3.1
Unrestricted Government Grants (City of Columbia)	3,000.00	1.3
Unrestricted Individual, Corporate or Foundation Gifts	4,471.00	2.0
Unrestricted Proceeds from Special Events	24,297.44	10.6
	=====	=====
Total Revenue	228,991.03	100.0
Expenses		
Direct Support Services	128,103.08	57.6
Prevention Education Services	43,479.59	19.5
Fundraising	4,212.19	1.9
Management and General Administration	30,627.25	13.8
Line of Credit	16,000.00	7.2
	=====	=====
Total Expenses	222,422.11	100.0
Excess(Deficit)	6,568.92	
Inkind		
Tennessee Department of Health-Test Kits	2,240.00 (app.)	